

Year	MWh Generated	Maintenance	Wind Sales to ISO	Wind Sales to WB
2019	3681	\$ 69,668.97	\$ 109,543.50	\$ 49,071.45
2020	4133	\$ 78,479.59	\$ 79,420.25	\$ 55,045.24
2021	4180	\$ 96,602.24	\$ 112,124.21	\$ 55,899.20
2022	2448	\$ 143,166.69	\$ 193,673.00	\$ 32,636.33
2023	2763	\$ 101,853.16	\$ 53,881.40	\$ 36,828.37
2024	3680	\$ 178,023.62	\$ 90,858.32	\$ 49,056.64
5 Year Totals		\$ 667,794.27	\$ 639,500.68	\$ 278,537.23
5 Year Average		\$ 111,299.05	\$ 106,583.45	\$ 46,422.87

Analysis for 2024 Keep Generation (REC sales Excluded)				
Cost for Wind Generation	Lost Revenue - Maintenance	Cost for Grid Energy	Savings Over Grid Purchase	Total Savings
\$ 196,512.00	\$ (32,068.70)	\$ 323,840.00	\$ 127,328.00	\$ 159,396.70

Wind Turbine Costs Less Debt Service

Wind Sales to Sterling	RECs Sales	PMLD Total	kWh Sold	PMLD Total Sales	Maintenance Cost per Total Sold kWh
\$ 24,535.72	\$ 56,243.00		13,914,283	\$ 3,661,645.81	\$ 0.0050
\$ 27,551.97	\$ 121,853.00		14,753,010	\$ 3,873,001.51	\$ 0.0053
\$ 27,978.83	\$ 150,620.00		14,927,685	\$ 3,918,470.16	\$ 0.0065
\$ 16,318.16	\$ 138,664.00		14,612,177	\$ 3,842,814.34	\$ 0.0098
\$ 18,414.15	\$ 41,023.50		14,599,898	\$ 3,865,073.81	\$ 0.0070
\$ 24,528.34	\$ 158,483.25		15,369,486	\$ 4,061,912.45	\$ 0.0116
\$ 139,327.17	\$ 666,886.75		88,176,539	\$ 23,222,918.08	
\$ 23,221.20	\$ 111,147.79	\$	14,696,089.83	\$ 3,870,486.35	\$ 0.0075

Maintenance cost per generated \$	Cost per kWh Generated	Profit w/o Debt
\$ 0.2910	\$ 0.0189	\$169,724.70
\$ 0.2765	\$ 0.0190	\$205,390.87
\$ 0.2787	\$ 0.0231	\$250,020.00
\$ 0.3755	\$ 0.0585	\$238,124.80
\$ 0.6784	\$ 0.0369	\$48,294.26
\$ 0.5513	\$ 0.0484	\$144,902.93
		\$1,056,457.56
\$ 0.4085	\$ 0.0341	\$ 176,076.26